

# Basel Peace Office Draft Budget

January 1 - December 31, 2025

<b>Expenses</b>	Swiss francs	
General contractor fees	2,000	
Intern expenses	2,000	
PACEY Award/Intergenerational Forum		
- Contractors	1,500	
- Prizes	15,000	
- Event (travel/accom)	1,000	
- Website/promotional materials	500	
Basel mid-year event	2,000	
World Future Policy Award follow-up		
- Contractors	26,800	
- Travel and accommodation	3,000	
Virtual events - Zoom platform	1,800	
Travel and other in-person event expenses	3,600	
Rent and office overheads	5,200	
Communications – phone and mailchimp (newsletters)	1,400	
Abolition 2000 Secretariat and subscription	2,000	
Website development and maintenance	1,600	
<b>Total</b>		<b>69,400</b>

## Projected income

### PACEY Award:

- Basel Stadt President's office	5,000
- Dr Andi Nidecker	5,000
- Basel-Stadt Reformed Church	6,000

### World Future Policy Award:

- World Future Council	29,800
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### Others:

Basel Stadt President's office	10,000
Dr Andi Nidecker	2,000
EU Non-proliferation Consortium	4,500
Quaker Peace and Service NZ	3,000
WSLF/Abolition 2000	1,500
Other private donations	2,600

<b>Total</b>		<b>69,400</b>
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