# Basel Peace Office

## Financial Report

(\text{in Swiss francs})

\text{December 2016 – November 2017}

## Expenses

\text{42,545.33}

**Consultant/staff expenses**

- Marzhan Nurzhan \hspace{1cm} 7,218.43
- Caroline Leroy \hspace{1cm} 8,285.00
- Alyn Ware \hspace{1cm} 4,008.00
- Stephen Kent (Media) \hspace{1cm} 4,177.13

**Interns expenses**\(^1\)

- Julia Berghofer \hspace{1cm} 2,683.27
- Alexandra Goman \hspace{1cm} 1,145.75
- Nina Delafontaine \hspace{1cm} 1,240.00
- Alexandra Arce \hspace{1cm} 882.01

**Youth Conference**\(^2\)

\hspace{1cm} 1,773.27

**Travel, accommodation and events**

\hspace{1cm} 8,784.00

**Abolition 2000 website translations**

\hspace{1cm} 553.86

**Printing, program and office expenses**\(^3\)

\hspace{1cm} 2,180.76

**Bank and tax fees**

\hspace{1cm} 95.85

\textbf{Total}

\text{54,237.06}

## Income

**Surplus from 2016**

\hspace{1cm} 2,678.44

**Donations and grants**

- NZ Quakers \hspace{1cm} 9,992.49
- Gray Southon (NZ) \hspace{1cm} 755.01
- Grassroots (Germany) \hspace{1cm} 18,930.66
- Frauen fur den Frieden \hspace{1cm} 500.00
- Andi Nidecker \hspace{1cm} 4,000.00
- Alyn Ware \hspace{1cm} 1,986.00
- Jennifer Simons Foundation (GSI) \hspace{1cm} 6,860.92
- NNP Research \hspace{1cm} 7,710.64
- Prague Institute of International Affairs \hspace{1cm} 522.90

**Expense reimbursements**

- Dominik Vogl (Accommodation) \hspace{1cm} 300.00

**Surplus (for 2017 program)**

\hspace{1cm} 11,691.73

Signed by BPO Director Alyn Ware

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\(^1\) Accommodation and travel

\(^2\) Prague Vision: Venue, field trip, food.

\(^3\) Prague Vision: Copying, phone, office supplies, brochures, computer support, printing and rent.