

Basel Peace Office

Financial Report¹

Jan – December 2023

Expenses		48,909.38
Contractor fees	3,544.35	
Intern expenses	1,923.47	
Abolition 2000 Secretariat	3,022.26	
PACEY Award prizes	10,784.51	
Events:		
- Venue, refreshments, technical	700.78	
- Travel and accommodation	12,439.00	
Websites – hosting and management	450.00	
Communications/Zoom/Mailchimp	2,761.60	
Rent/Office expenses	4,946.01	
Financial Fees	102.40	
Sub-total	40,674.38	
Contractor fees owing	2,485.00	
Communications/zoom/mailchimp owing	750.00	
PACEY Award owing	5,000.00	
Total	48,909.38	
Income		55,839.13
Grants and Donations		
PACEY Award		
- Reformed Evangelical Church	7,000.00	
- Prof Dr Andreas Nidecker	5,000.00 ²	
- Basel Canton President's Office	5,000.00 ³	
Others		
- Quaker Peace and Service NZ	12,414.60	
- Dr Andreas Nidecker	1,879.64	
- EU Non-Proliferation Consortium	5,674.49	
- Normandy Chair for Peace	2,391.20	
- Regina Hagen	1,885.52	
- WSLF/Abolition 2000	1,500.00	
- Other donations	93.68	
Sub-total	42,839.13	
Income owing		
- Basel Canton	10,000.00	
- World Future Council?	3,000.00	
Total	55,839.13	
Plus operating surplus from 2022	54.00	
Operating surplus/capital for 2024	6,983.75	6,983.75

¹ As at Dec 20, 2023

² Received in Dec 2022

³ Received in Dec 2022