

Basel Peace Office Budget

January 1 - December 31, 2024

Expenses	Swiss francs	
General contractor fees	2,000	
Intern expenses	2,500	
Future Policy Award 2024		
- Contractors	20,000	
- Award promotion and event expenses	12,000	
PACEY Award/Intergenerational Forum		
- Contractor	3,000	
- Prizes	15,000	
- Event (travel/accom)	2,000	
- Website/promotional materials	500	
Virtual events - Zoom platform	1,800	
Travel and other in-person events	10,500	
Rent and office overheads	5,200	
Communications – phone and mailchimp (newsletters)	1,400	
Abolition 2000 Secretariat and subscription	2,000	
Website development/maintenance and publications	600	
Total		78,500

Projected income

PACEY Award:

- Basel Stadt President's office	5,000
- Dr Andi Nidecker	5,000
- Basel-Stadt Reformed Church	7,000

Future Policy Award:

- World Future Council	32,000
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Others:

Basel Stadt President's office	10,000
Dr Andi Nidecker	2,000
EU Non-proliferation Consortium	4,500
Quaker Peace and Service NZ	5,000
WSLF/Abolition 2000	1,500
Other private donations	2,600

Total 74,600

Shortfall – drawing on capital 3,900