

Basel Peace Office Budget

January 1 - December 31, 2023

DRAFT

Expenses	Swiss francs	
Contractor fees	20,000	
Intern expenses	2,500	
PACEY Award		
- Prizes	15,000	
- Events	6,000	
Virtual events - Zoom platform	1,800	
Other in-person events	16,000	
Rent and office overheads	5,200	
Communications – phone and mailchimp (newsletters)	1,400	
Website development/maintenance and publications	2,400	
Membership contributions ¹	1,000	
Total		71,300

Projected income

Basel Stadt President's office ²	15,000	
Dr Andi Nidecker	8,000	
Basel-Stadt Reformed Church	7,000	
World Future Council	5,000	
EU Non-proliferation Consortium	4,500	
Quaker Peace and Service NZ	4,000	
Normandy Chair for Peace	2,000	
Other private donations	1,800	
Other sources (foundations/donations...)	10,000	
Total		57,300
Shortfall – drawing on capital		14,000

¹ Mayors for Peace, Abolition 2000 and perhaps International Peace Bureau

² Includes 5000 for the PACEY Award